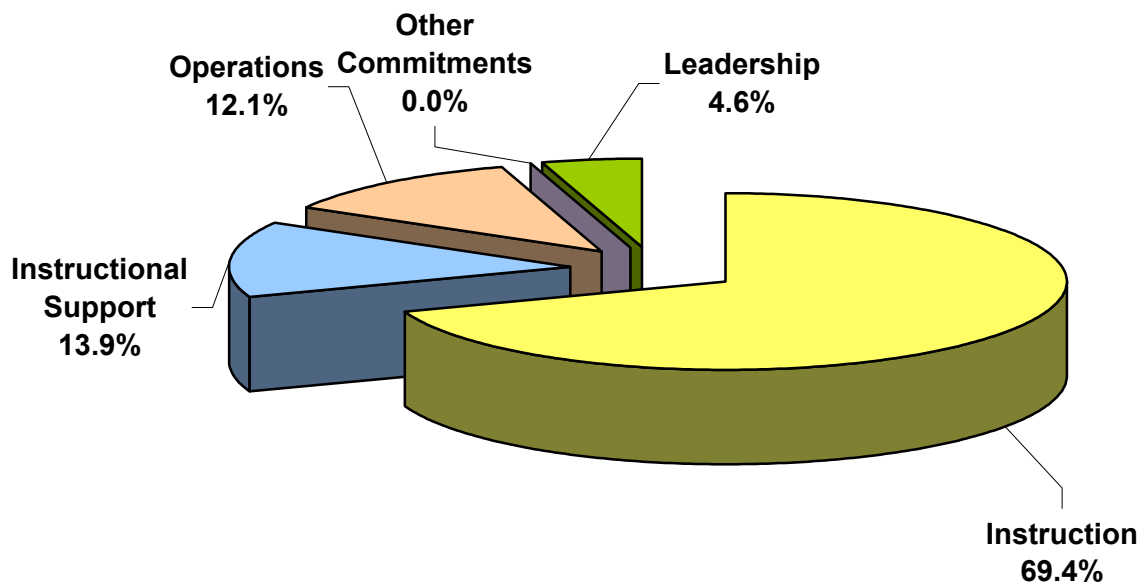
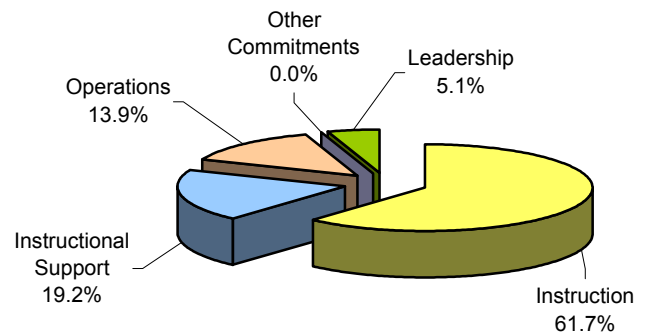


Cranston Public Schools

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 2,752	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$19,231,931	\$6,988	69.4%
Instructional Support	\$3,859,066	\$1,402	13.9%
Operations	\$3,360,922	\$1,221	12.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,276,063	\$464	4.6%
Total Middle School Expenditures	\$27,727,983	\$10,076	100.0%
Total District & %-Middle School-To-District	\$115,774,334	\$10,628	24.0%